

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN  
51 Square Miles  
100,868 Population  
298 Pop. Rank out of 498 UZAs

Service Consumption

1,631,613 Annual Passenger Miles (PMT)  
524,717 Annual Unlinked Trips (UPT)  
1,815 Average Weekday Unlinked Trips  
679 Average Saturday Unlinked Trips  
514 Average Sunday Unlinked Trips

Database Information

NTDID: 50004  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 5R06

Service Area Statistics

36 Square Miles  
79,727 Population

Service Supplied

983,201 Annual Vehicle Revenue Miles (VRM)  
67,767 Annual Vehicle Revenue Hours (VRH)  
26 Vehicles Operated in Maximum Service (VOMS)  
39 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 44  
Service Vehicles 7  
Facilities 2  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 <sup>1</sup>	\$0	\$0	\$0	\$0		\$0
Bus	16	-	\$2,685,138	\$0	\$0	\$145,590		\$2,830,728
Total	16	10	\$2,685,138	\$0	\$0	\$145,590		\$2,830,728

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$323,429 <sup>1</sup>	\$123,711 <sup>1</sup>	\$0	101,868	14,482	98,917	5,411
Bus	\$5,408,836	\$251,832	\$2,830,728	1,529,745	510,235	884,284	62,356
Total	\$5,732,265	\$375,543	\$2,830,728	1,631,613	524,717	983,201	67,767

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.27	\$59.77	Demand Response	\$3.17	\$22.33	0.1	2.7
Bus	\$6.12	\$86.74	Bus	\$3.54	\$10.60	0.6	8.2
Total	\$5.83	\$84.59	Total	\$3.51	\$10.92	0.5	7.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$487,992 8.3%  
Local Funds \$1,242,450 21.2%  
State Funds \$1,597,191 27.3%  
Federal Assistance \$2,528,526 43.2%

Total Operating Funds Expended \$5,856,159 100.0%

Sources of Capital Funds Expended

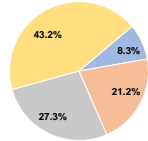
Fares and Directly Generated \$0 0.0%  
Local Funds \$630,345 22.3%  
State Funds \$421,500 14.9%  
Federal Assistance \$1,778,883 62.8%

Total Capital Funds Expended \$2,830,728 100.0%

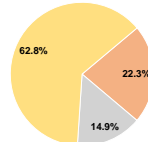
Summary of Operating Expenses (OE)

Labor \$4,381,515 76.4%  
Materials and Supplies \$751,069 13.1%  
Purchased Transportation \$298,027 5.2%  
Other Operating Expenses \$301,654 5.3%  
Total Operating Expenses \$5,732,265 100.0%  
Reconciling OE Cash Expenditures \$123,894  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Abby Vans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

